



YMCA Geelong Inc

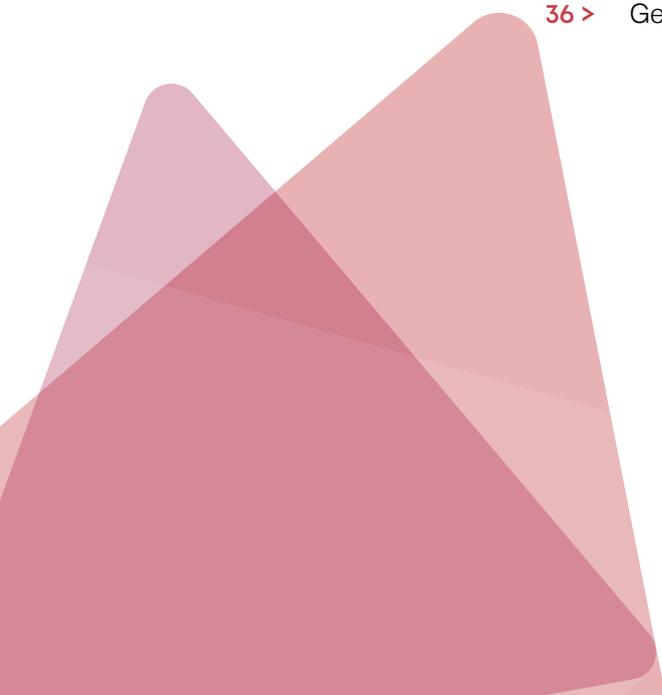
Community Impact Report

2020 - 2021

Our feel good moments.



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Our Feel Good Moments

There was, and still is, a lot of negative, tired energy this year. Once again Covid reared it's ugly head and ours went down.

But, this Community Impact Report isn't here to dwell.

Yes, we were impacted, severely, and it was hard to stay resilient, but we strived forward. Pushing boundaries of what was possible, both mentally and physically.

So this year our report is a celebration of all the amazing things we did achieve. Every success and achievement is a win in our books, regardless of size.

We managed to put some smiles back onto our participants and staffs faces, and for us, that's the biggest win of all.

What we want to present to you this year are our 'Feel Good Moments' and show that we're still able to make an impact.

Littered throughout this Community Impact Report, you'll find feel good stories around how each of our YMCA Geelong locations persevered, how we remained committed to creating a healthier, happier, connected community and stories demonstrating how we've helped bring to life the Y Australia Movement Outcome Hierarchy.

In all the work we're doing as a Y and a movement, we aim to measure our impact on our community and have committed to a national outcome movement framework.

**Hope is being able to see that there
is light despite all of the darkness.**

- Desmond Tutu



Movement Outcomes Hierarchy

The YMCAs of Australia work together from a base of Christian values to provide opportunities for all people to grow in mind, body and spirit.

SAFE

Key Movement Outcomes & Key Program Outcomes

- Increased resilience
- Feel safe, secure and supported
- Improved pro-social connections

IDENTITY & CULTURE

Key Movement Outcomes & Key Program Outcomes

- Increased sense of belonging
- Positive sense of identity
- Increased self-confidence
- Positive sense of diversity and inclusion

HEALTHY

Key Movement Outcomes & Key Program Outcomes

- Increased physical wellbeing
- Increased mental wellbeing
- Increased physical activity
- Increased health literacy
- Increased physical literacy
- Increased awareness of support services
- Meeting nutritional guidelines

LEARNING

Key Movement Outcomes & Key Program Outcomes

- Increased knowledge and skills
- Confident and involved learner
- Effective communicator
- Develop a range of skills
- Achieved personal goals
- Enhanced leadership experience
- Increased independence

PARTICIPATING

Key Movement Outcomes & Key Program Outcomes

- Having a voice and being heard
- Connected with and contributing to their world
- Having influence in the community/in the Y
- Increased participation in voluntary activities

We believe in the power of inspired young people.

Our Stories

President's Letter

There was no doubt that the past year has been one filled with challenges both for us here in Geelong at the Y and across our state and country.

It is a testament to the Y people but I have stood strong throughout the pandemic and have strived to ensure that our workplaces, our communities and our people are all safe.

While our operations were impacted significantly during the 2020-21 financial year we did welcome a new OSHC service and partnered with St Mary MacKillop Catholic Primary School.

Children's Services while restricted in operations were still able to operate throughout the pandemic.

We began this past year with a number of new board members and have spent considerable time working towards resetting our strategic plan for 2022.

Our Board is committed to engaging with the national movement. Last year we nationally endorsed the stay safe till someone program with an online component of stay safe online and tell someone.

Our commitment to safeguarding children has not quivered though during the pandemic, in fact it has strengthened as we have moved our operations in limited capacity to online service delivery.

The Board sincerely thanks the work of our management team, our staff and volunteers who throughout the past year have ensured that the well-being and the support has been in place and we stand with them as we embark on a pathway to rebuilding our existing operations and expanding our community impact.

We continue to look for opportunities in which we can empower young people because we all know that inspired young people can do anything.



Natalie McColl
President



Our Stories

From the CEO

It's my pleasure to present YMCA Geelong 2021 Community Impact Report that reflects the challenges & successes.

Much of the year felt like we were tasked with the job of closing/ opening/ closing and opening sites, interpreting legislative and regulatory requirements than delivering service our people in a flexible manner.

It wasn't easy but at the centre of everything that we do is children, young people and their families.

There is an intrinsic passion for keeping young people safe active healthy and connected. Much of the year we couldn't do face to face so we innovated to remote and online connection. It was tough!

I sincerely thank our staff for displaying adaptability, flexibility and resilience. Despite the challenges there were also opportunities to celebrate success.

- We saw a number of our young staff step up and take on leadership roles, develop programs and respond to community need in flexible and thoughtful ways.
- We welcomed St Mary MacKillop Catholic Primary School in Bannockburn as a partner in our service to the delivery of before and after care service.

- We were able to celebrate the opening of a staff room, built with the donation of the Y Service Club, a much needed facility for our team.

- We celebrated and welcomed two new life members to YMCA Geelong, Kate Bibby and John Weigl, who both have contributed significantly to the governance of YMCA Geelong over the past 11 years.

- We celebrated with enthusiasm as we welcomed back our members to all of our sport and recreation programs even though some were for short periods of time each time opened and closed, we did it with verger, enthusiasm and joy.

- Our creative catering team turned their minds to catering for Christmas and set up an online store selling Christmas goods in a pilot that will see it continue this year.

- The exceptional talents that are on display at the Geelong community were present once more for our annual Carols by Candlelight. This year we entered the 57th year but this time it was a little different.

Our Stories

From the CEO

Through the dedication of volunteers such as Noel Hooper, Chris Morton, Gayle Burrill and David Fox we celebrated with our broadcast partners C31 and broadcast the first ever online Carols by Candlelight.

The broadcast went live on Channel 44 on Christmas Eve, and due to the successful launch in 2020 and Covid, we'll be doing it again this year. We can't wait to get back to Johnston Park, the heart of where it all began.

· A well-being program through our sport and recreation have continued to develop. The gymnastics management team have led a process that is focused around athletes centered coaching and will be rolling that out throughout our club. It is never more important that the people we provide programs are at the centre of the design, coaching and participation.

· We engaged with the office of young people at YMCA Australia and participated in the diversity training and the 'Your Voice Change' workshops.

· We partnered with Geelong Sustainability for our success in a community hub solar project that will bring a 50kw solar system to the premises at Newtown stadium, one direction that commits to our environmental sustainability.

COVID certainly presented its challenges and we have recognised that while sport and recreation are essential for the physical and mental health of our community we also need to cast our minds to ensuring that YMCA Geelong has a sustainable future, so I look forward to working with our Board and Management team to present in 2022 our new Strategic Plan.



Shona Eland
CEO

**Success is not final; failure is not fatal:
It is the courage to continue that counts**

- Winston Churchill





Our Stories

YMCA Bannockburn

Working within the new confines of lockdown rules, staff and participants rose to the occasion and thought outside of the box to keep our programs and smiles going.

This year saw a changing of the guards at Bannockburn. Our coordinator Nick moved onto new heights, which paved the way for up and coming pocket rocket, Jess Claridge.

Jess took over the coordinator role casually in March of 2021 and made such an impression, she was officially offered a full time position and had moved into the role by May.

Little did we know, Jess had big plans to shake things up at our stand alone stadium.

First thing to change. YMCA Bannockburn asked the people what they wanted. They told us and we obliged.

The timetable had a bit of a shake up. We added in new programs to suit our participants needs and wants.

We provided courses for the local community including Basketball Referee and Netball Umpire training.

While the sun was shining down on us, we took EdGym outdoors, and after seeing its success, we started our Outdoor Summer Sessions.

Bannockburn pivoted our programs to allow participants to get involved, and decided to also offer Aussie Slammers, Net Set Go and our Yoga programs outdoors.

Bannockburn had many successes during the year, but one of our biggest ones was being able to support another local sporting club. Bannockburn Football Netball Club.

We worked out a sponsorship deal with the club that would end up benefiting everyone. Bannockburn needed netball umpires, BFNC needed help and training courses for their players to become umpires.

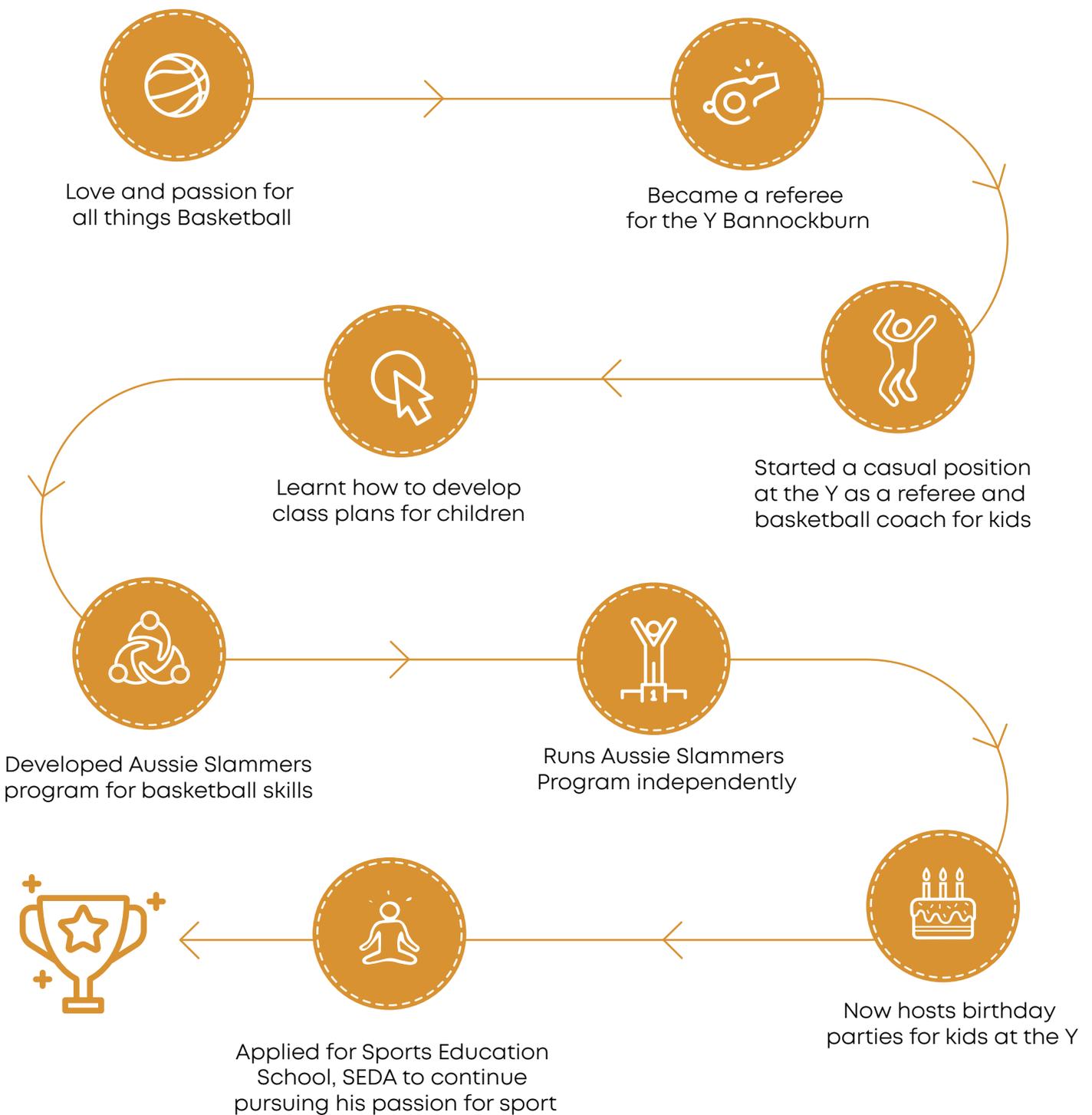
With a government grant tucked up our sleeves, we were able to help our locals with the training and course fees and in return they would do their umpire course and practice games for Bannockburn Recreation Centre, umpiring our ladies and juniors games, helping put back into the community.

Win, win.

Learning

SPOTLIGHT
STORY

Blake Gardam!

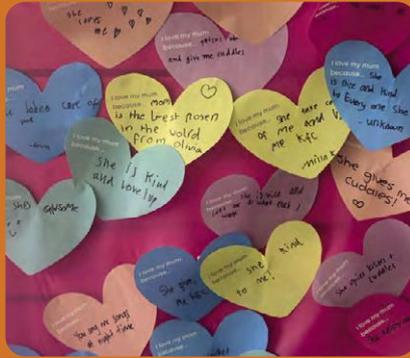


Our feel good moments

HAPPY BIRTHDAY BLAKE



MOTHER'S DAY LOVE



CELEBRATING MOTHERS



THIS GIRL CAN



MARKET SQUARE PROMO



EDGYM SESSION



OUTDOOR EDGYM SESH



OUTDOOR SUMMER SESSION



SUMMER SESSIONS





Our Stories

Camp Wyuna

Schools and Churches and Footy Players, oh my!

The year saw a lot of down time for Camp and our staff due to the lockdowns, but in true YMCA spirit, we persevered and when we could, had some incredibly memorable moments.

When the opportunity arose, we welcomed back our School Holiday Program kids with open arms. It was great to hear laughter and excited voices at Camp again.

Together we enjoyed our beautiful beaches, learnt about the marine life, played and exercised outdoors in the fresh air, and of course had some mega fun playing with water balloon sling shots.

One cold Autumn morning we had the young guns from Geelong Falcons NAB League pay us visit for a weekend full of training, team bonding and early morning starts. We love supporting our young 'up and comers' and watch their dedication to their profession grow and develop.

Having some extra time up our sleeves meant we had extra time to focus on Camp itself, our service offering and of course, our staff - who without we would not be here today.

We took advantage of the lovely weather and our stunning location, opting to do our staff training while taking in the sights on a bike ride to the Point Lonsdale Lighthouse.

While the weather was not so great, and lockdowns were at their strictest, we went online and took part in the SBS Diversity Training Program.

It was here we really got into, and learnt what it meant to be inclusive and aware of multiculturalism and diversity. It truly shows how the efforts of everyone at the Y works toward the bigger picture and helps everyone in our community feel included and welcome at all our locations.

We'd also like to mention and say a very special thanks to the Borough of Queenscliff, for helping us throughout the lockdown period and providing rent assistance to YMCA Camp Wyuna.



Identity & Culture

ALL TOGETHER

Bringing us all together



Increased sense of belonging



Positive sense of identity



Increased self confidence



Positive sense of diversity and inclusion



Increased sense of belonging



Increased self confidence



Our feel good moments



STAFF TRAINING



SLING SHOT SESSIONS



SURFS UP WITH SHP



SUN SHINING ON CAMP



EXPLORING OUR BEACHES



GETTING INTO GAMES



LEARNING TOGETHER



WELCOME BACK



ADMIRING OUR AMAZING VIEW





Our Stories

Newtown & North Geelong

If one thing can be said about the past year, it was that we adapted.

With every new lockdown, with every reopening there was a new set rules, regulations and restrictions that we had to follow and abide by.

Never the same twice, our team constantly rose to the occasion to work through the roadmaps, updated DHHS orders and an overwhelming sense of groundhog day.

However, throughout all of the chaos and uncertainty, we still managed to put some smiles on kids faces, implement new activities and bring in some new initiatives.

Where we could, we moved our regular classes online. Zoom was the hot word on everyones lips this season.

When we couldn't get kids into zoom sessions, our team, led by Katrina Degoldi, got imaginative and created, filmed, edited and distributed weekly pre-recorded active class videos for all our Y families to get involved in.

The start of 2021 also brought about a new era for Geelong, we took our booking system online!

We said goodbye to days of queueing for hours to book a class and hello to a new website with a new online booking system. We were moving up in the world!

With every reason to panic and stress, the biggest surprise came when Term 1 rolled around and instead of our enrolment numbers dropping as predicted, as seen in other YMCAs Australia wide, our numbers sky rocketed.

This was a massive win and a completely welcome surprise, but it also brought on a new unforeseen challenge. We needed more staff.

Enlisting the help of Arthur St Digital and tapping into all our resources, we kicked off a new digital campaign to drive more interest towards our job opportunities. Utilising everything we had in our tool belt, we tried some new tactics to recruit new staff. We went to where the people were; Facebook.

Throughout all of the chaos of the year, we were continually surprised by how resilient our staff, volunteers and participants were.

After every lockdown, our community came back. They rebooked their classes, they took us up on new offers and showed incredible patience as we made our way through the restrictions. And for that, we are forever grateful and happy to be part of this amazing local community



Participating

THE HIGHLIGHTS

Gymnastics



Vivian, Level 9 Under
Australian Championships
Silver medals on Vault & Floor



Natalie, Level 8 15 and Over
Australian Championships WAG
Bronze on Vault & Floor



Olivia
Border Challenge
2nd Vault, 1st Floor & 10th AA



Kate Level 9
Australian Championships
Silver medallist Beam



Alisha
Border Challenge QLD
Gold Medalist Vault



Our feel good moments



YMCA BIRTHDAY



MOTHER'S DAY LOVE



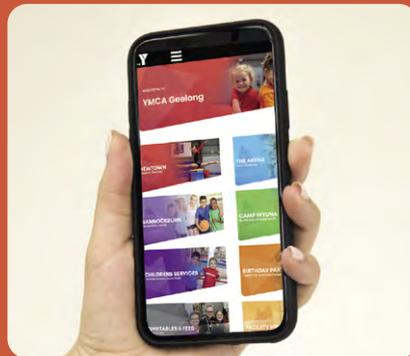
GYMNASTICS T-SHIRT PROMO



COLOUR IN COMP WINNER



NEW WEBSITE



WELLBEING AT THE Y



MARKET SQUARE ACTIVATION



YMCA BILLBOARD



BORDER CHALLENGE ATHLETES





Our Stories

Outside School Hours Care

We kicked off 2021 with a bang! A brand new outside schools hour care program to add to the YMCA Geelong brand.

After a couple of delays, we were finally able to kick 2021 off with a bang!

Partnering with St Mary Mackillop Bannockburn Primary School, we created our new Outside School Hours Care program in Bannockburn.

In creating this program, kids and families would have safe and easy access to before and after school care. Care that was able to be delivered on location, meaning no extra travel or walking for students to get to their daily classes.

With the beginning of this program also came a few new faces. We introduced Shar Miclat, and together with our CEO Shona and Helena McGrath, they managed all the behind the scenes workings, policies and procedures, launched the program to the public and most importantly, greeted all our new participants!

Continuing on our lucky streak, Children's Services was considered one of the few essential services, that were allowed to operate during lockdowns.

This meant, we could continue to deliver on our promise to our families and help the kids retain a sense of normalcy.

During our six months of operations we've learnt, adapted and strived forward and most of all, brought something new and exciting to our community, continually delivering on our promise to create a happier, healthier more connected community.

Healthy



HEALTHY
HABITS

Healthy learning can be fun!



Increased physical wellbeing



Increased mental wellbeing



Increased physical activity



Increased health literacy



Increased physical literacy



Meeting nutritional guidelines





Our feel good moments

COMING SOON



OUR GARDEN



OUR NEW SIGNAGE



GETTING CREATIVE AT OSHC



BACK TO WORK



AFTERNOON SNACKS



GETTING INTO GARDENING



MEETING OUR NEW TEAM



GETTING CREATIVE



Our Stories

School Holiday Program

We kicked off the new year with boom! Our July program was fully booked! Woo hoo!

Excursions were (temporarily) back, children were out and there was happiness and excitement in the air.

While excursions were on the table, we managed to make it to a few exciting, fun, new places including:

- Luna Park
- Village Cinemas for a private movie screening
- Live Wire Park
- Bowling

We also visited our favourite YMCA pals, Bannockburn and Camp Wyuna. It was here we really got to enjoy the fresh air, run around, surf and even learn how to sling shot water bombs.

But that's not all!

The momentum kept going when the K-Rock car dropped by the stadium and had a chat with us and then tried their hand at some gymnastics tricks... They weren't very good, but at least they were funny!

We had some other awesome visitors this year too.

The clever team at Toon World dropped by and taught us how to make our own clay-mation movies!

We made sure we kept our bodies moving and had a go at real life Hungry Hungry Hippos, became Ninja Warriors, learnt some new gymnastics tricks and got to play in the foam pit, and our favourite, we had a dance off!

Feedback from families showed the positive impact we were having on our kids, which is the biggest win of all.

The children thrived on having social interactions and a sense of normalcy with their friends and it was beautiful to hear the stadium filled with noise and laughter from happy, excited kids.

MOVEMENT OUTCOMES HIERARCHY

Safe

PARENT
FEEDBACK

They'll want to come again!



"Miki and Zeik both loved it, they were very comfortable"



"Avah and Milla loved the program, and miss you already"



"Huge thanks to you and all the staff for taking care of Max. You all do a brilliant job"



"Again thank you for your outstanding program all the staff are always so lovely"



"Tobias has had a ball; it is great that the YMCA still has the best school holiday program"



"My daughter Tahlia love the arts and crafts, iron beads and this time making the teddies was the highlight"



Our feel good moments

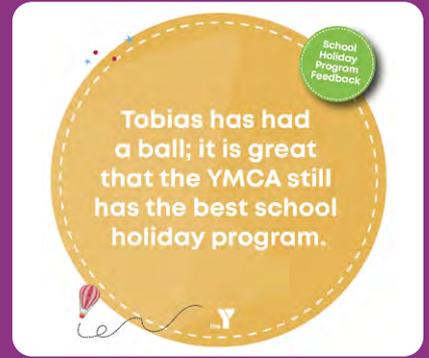
HAVING FUN AT SHP



ARTS & CRAFTS



PARENT FEEDBACK



LEARNING NEW SKILLS



WORKING TOGETHER



ORIGAMI SKILLS



MAKING MOVIES



EXCURSION TO LUNA PARK



HEADING TO CAMP WYUNA



Sustainability at the Y

Sustainability

CORE: Community Owned Renewable Energy. CORE Geelong was established by Geelong Sustainability to facilitate the transition to a sustainable energy system.

The CORE Geelong Project encourages community participation and investment in renewable energy.

Aside from the clear benefits to the environment, it's working towards establishing a revolving fund for investment in renewable energy projects and social enterprise. And yep, you guessed it. YMCA Geelong are officially part of the project!

The Community Energy project is designed so we can all actively participate in our energy future, making renewable energy accessible to all residents of Geelong and take back control of our energy bills from the big corporations.

It's also helping by taking steps toward action against climate change, by driving projects that help not only our local community, but protect our environment for generations to come.

With our solar panels ready to be installed, we have already taken the first step towards creating a sustainable future for our community.

Our Timeline

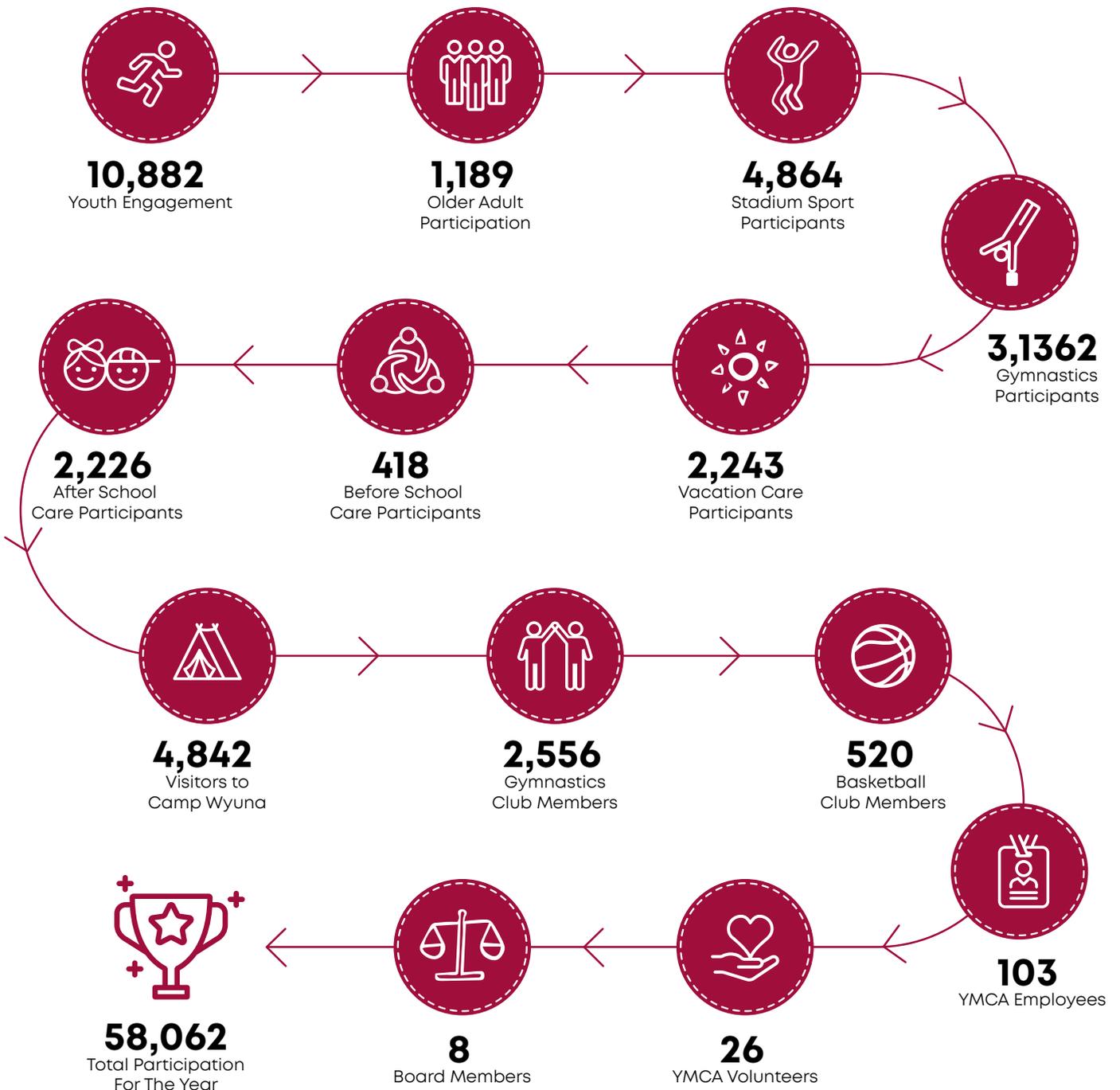
- Approved March 2020
- Started Project meeting Tuesday 21st September
- Project to be completed prior to December 2021
- 50kW of solar power installed on the roof
- Pay regular bills for 5 years
- YMCA bill money goes towards the next not-for-profit

PARTICIPATION AT THE Y

Participation

SOME
FACTS

Our numbers



STAFF & VOLUNTEER



Recognition of Service

2020 - 2021

Five Years

Cheryl Dickers (Volunteer)

Raymond Douglas

Cindy Gauci

Ellie Giles

Katelyn Hancock

Tiffany Lever

John O'Neill

Maureen Teague (Volunteer)

Ten Years

Jacqueline Page

Sally Ramsay

Aaron Torpy

*Congratulations to our
amazing staff & volunteers
on their milestones*

Y Ladies President's Report

Geelong Ladies Y Service Club

These past, almost two years, have been a great challenge to all, not the least our club.

We did not hold any meetings between February 2020 and March 2021 due to Covid-19 restrictions.

Zoom meetings were not possible with us, as not enough members have the required technology to do so.

Having said this, we were still able to keep in touch by phone, messages and letters. Val, our calling officer, has done a wonderful job checking in on all of us to see how we were coping with the numerous numbers of lockdowns that we have had.

Because of all of this, not much activity, social or fundraising was going on during this time.

Since March 2021 we have had some regular meetings and get togethers. Still sticking to our agenda of one month meeting, one month outing. Our outings have mostly been to Ballarat to accommodate our members from there.

Many years ago we purchased a large amount of crockery for catering purposes. These have not been used in a long time and are in storage. It has been decided to give these to Camp Wyuna for their use.

Donations were made to Time of Fast, Brotherhood Fund, Y's Menettes International Project and the Alex Fund. Also gave a donation to MS Walkathon to Glenda's daughter Vikki who has been diagnosed with MS.

We have held a couple of second hand book sales, during the non lockdown periods, the last was over Easter.

We were very fortunate that Beryl has lots of associates and friends who donated a great deal of very good books and about 20 antique dolls. The sale of most of these dolls extended our profit by about \$400 to a total of \$507. This was wonderful. Thank you Beryl and all the members who helped out over the weekend.

The Biggest Morning Tea for Cancer was conducted at the Y Newtown Stadium on a Wednesday afternoon when children and their parents attend gymnastics and basketball sessions.

Covid hit us here, as most people did not have cash on them and we did not have the facility for them to pay by card. Our profit was down a little compared to other years, but we still managed to raise over \$200 for the Cancer Council.

I would like to thank all members for their perseverance in the face of adversity during our lockdowns, and to all that have stepped up to take on office for the coming year.

Helen Lewis

President/Secretary.

GEELONG LADIES Y SERVICE CLUB



Recognition of Service

2021

Irena Novak
20+ Years Service
With Ballarat and Geelong.

Joan Robertson
30 Years Service
Has been President 7 times as well as Vice President.

Glenda O'Dwyer
41 Years Service
Has been President 5 times as well as Vice President.

Beryl Bainbridge
41 Years Service
Since coming from Ballarat and Broken Hill. Has been President twice as well as Vice President and Treasurer for the 4 years and still holds this position.

Barbara Glover
43 Years Service
With Ballarat and Geelong Clubs.

Nancy Ward
43 Years Service
Been President 4 times as well as Vice President, Secretary twice, Treasurer 12 times and Bulletin Editor once and Christmas Card Co-ordinator for almost 20 years.

Joan Stephens
47 Years Service
At both Ballarat and Geelong Clubs.

Sue Fry
49 Years Service
At both Ballarat and Geelong Clubs.

Helen Lewis
51 Years Service
Been President 11 times and currently holds that title, Secretary 17 times and currently holds that title, Treasurer 4 times, Bulletin Editor 4 times and currently holds that position and was Australian Regional Director 2009-2011.

Val Clark
52 Years Service
Although this has been at large as well as in person, Val has always been financial. President once, Treasurer once, and Bulletin Editor from 2009 to 2020. Val also is currently Sister Club Correspondent as well as Calling Officer.

*Thank you so much ladies a
great effort very proud of you all.
as you should be of yourselves.*

Our feel good moments



GEELONG LADIES Y SERVICE CLUB



Back Row: (L - R) Joan Robertson, Barbara Glover, Sue Fry, and Helen Lewis.
Front Row: (L - R) Val Clark, Glenda O'Dwyer, Nancy Ward and Beryl Bainbridge.
Absent: Joan Stephens and Irena Novak.

On Wednesday 20th October, 2021 the Geelong Ladies were finally able to have a meeting, (which followed a lovely lunch at the Royal Geelong Yacht Club) where we were able to be there in person.

Yeah!

During the meeting, President Helen awarded Years of Service Certificates to all members present as seen in the photo above.

What makes this even more amazing is that in total, with these 10 ladies, 417 years of service to the Ballarat Community, their YMCA and the Geelong Community and its YMCA.

*A combined 417
years of service!*

Geelong & District YMCA Youth Services

Financials

Geelong & District YMCA Youth Services

Statement of Financial Position

	2021 \$	2020 \$
ASSETS		
Cash & Cash Equivalents	13,000	3,326
Other Receivables	28,414	37,840
Total Current Assets	41,414	41,166
Total Non-Current Assets	-	-
Total Assets	41,414	41,166
LIABILITIES		
Trade & Other Payables	-	-
Provision for Employment Entitlements	9,261	7,284
Total Current Liabilities	9,261	7,284
Total Non Current Liabilities	-	-
Total Liabilities	9,261	7,284
Net Assets	32,153	33,882
EQUITY		
Retained earnings	32,152	33,882
TOTAL EQUITY	32,152	33,882

Statement of Comprehensive Income

	2021 \$	2020 \$
INCOME		
Corporate Services	-	10
Donations Received	28,412	31,946
Total Income	28,412	31,956
EXPENSES		
Administration	9	10
Corporate Services Expenditure	30,133	28,934
Total Expenses	30,142	28,944
Gross Profit	(1,730)	3,012
OTHER COMPREHENSIVE INCOME		
Items that will not be reclassified to profit or loss: Asset Revaluation Reserve	-	-
Items that will be reclassified subsequently to profit or loss when specific conditions are met	-	-
TOTAL COMPREHENSIVE INCOME	(1,730)	3,012

Young Mens Christian Assoc. of Geelong Inc

Financials

Young Mens Christian Association of Geelong Inc

Statement of Financial Position

	2021 \$	2020 \$
ASSETS		
Current Assets		
Cash & Cash Equivalents	1,696,617	1,013,241
Trade & Other Receivables	54,850	2,698
Inventories	19,383	16,291
Prepaid Expenses	13,891	-
Total Current Assets	1,784,741	1,032,230
Non-Current Assets		
Property, Plant & Equipment	3,427,153	3,549,516
Accrued Income	8,445	263,250
Shares	5,800	5,800
Investment in YMCA Learning Communities Ltd	200,000	200,00
Related Party Loan - YMCA Learning Communities	-	43,217
Total Non-Current Assets	3,641,398	4,061,783
Total Assets	5,426,139	5,094,014

	2021 \$	2020 \$
LIABILITIES		
Current Liabilities		
Trade & Other Payables	116,022	76,503
Credit Cards	3,747	1,553
Accrued Expenses	110,580	122,126
Prepaid Income	41,967	10,092
Funding & Fundraising	195,022	212,734
Provision for Employment Entitlements	319,318	271,474
Loan	1,155	5,404
Current Tax Liabilities	26,523	32,814
Total Current Liabilities	814,333	732,699
Non-Current Liabilities		
Employment Entitlements	-	-
Loan	-	-
Total Non-Current Liabilities	814,333	732,699
Net Assets	4,611,805	4,361,314
EQUITY		
Asset Revaluation Reserve	2,223,492	2,223,492
Retained Earnings	2,388,313	2,137,822
Total Equity	4,611,805	4,361,314

Young Mens Christian Assoc. of Geelong Inc

Financials

Young Mens Christian Association of Geelong Inc

Statement of Comprehensive Income

	2021 \$	2020 \$
INCOME		
Bannockburn Recreation Centre	144,833	115,771
Newtown Stadium	1,607,273	1,525,787
Camp Wyuna	1,226,405	1,378,488
Community Programs	227,262	285,760
Corporate Services	210,410	211,010
North Geelong	398,475	426,144
St Mary Mackillop OSHC	67,639	-
YMCA Basketball Club	67,032	60,768
TOTAL INCOME	3,949,329	4,003,728
EXPENSES		
Bannockburn Recreation Centre	127,373	155,107
Newtown Stadium	1,479,873	1,596,914
Camp Wyuna	1,130,826	1,381,002
Community Programs	206,565	297,455
Corporate Services	136,754	(11,120)
North Geelong	361,979	478,016
St Mary Mackillop OSHC	79,066	-
YMCA Basketball Club	15,326	40,579
Depreciation & Amortisation Expense	161,076	139,521
TOTAL EXPENSES	3,698,838	4,077,474
GROSS PROFIT	250,491	(73,745)
OTHER COMPREHENSIVE INCOME		
Items that will not be reclassified to profit or loss: Asset Revaluation Reserve	-	-
Items that will be reclassified subsequently to profit or loss when specific conditions are met	-	-
TOTAL COMPREHENSIVE INCOME	250,491	(73,745)

Board Members

2020 - 2021

Our dedicated Board Members throughout the 2020 - 2021 period.

YMCA Geelong would like to thank our Associations Board of Directors for their invaluable contributions and dedication to our organisation and strengthening of our community.

President

- Natalie McColl, Elected 29/11/2020

Deputy Presidents

- Bianca Paridaen
- Vesna Allan

Treasurer

- Steve D'Andrea

Members

- Mark Wilkin, Elected 29/11/2020
- Michelle Martella, Elected 29/11/2020
- Kitty Wilson Elected, 29/11/2020
- Brandon Howard, Elected 29/11/2020

Retired

- John Weigl Retired 29/11/2020
- Katherine (Kate) Bibby Retired 29/11/2020

*A leader doesn't create followers,
they create more leaders*

YMCA GEELONG INC



Management Team

2020 - 2021

Our dedicated Management Team Leaders throughout the 2020 - 2021 period.

CEO

· Shona Eland

CFO

· Tina Ferguson

People & Culture

· Adele Andrew

Marketing, Communications & Design

· Liz Tobolov

Risk & Safeguarding Lead

· Ray Martin (from June 2021)

Centre Manager Newtown & North Geelong

· Paul Barbagallo

Camp Manager

· Andrew Kidd

Centre Manager Bannockburn Recreation Centre

· Jessica Claridge (from March 2021)

Children's Services

· Helena McGrath

*Leadership is the ability
to lift and inspire*

GET INVOLVED

Get involved with the Y



Want to get involved and share your time, talent or treasure?

Every bit helps the Y deliver our Mission to ensure all people are provided the opportunity to participate in body, mind and spirit.

Volunteers are instrumental to assisting the YMCA deliver services from programs and governance.

YMCA actively fund raises to assist those less fortunate to participate in a healthy, happy, connected community. Donations enable more young people to benefit from our camping and recreation programs.

To find out about our strategic direction visit:

www.geelong.ymca.org.au

*What you do makes
all the difference*





Creating happier, healthier,
connected communities.

YMCA Geelong Inc

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www.geelong.ymca.org.au

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Instagram: [@ymcageelong](#)

